



Budget Update

November 6, 2009

On July 28, Governor Arnold Schwarzenegger signed an amended budget for fiscal year 2009-2010. While the fiscal year 2009-2010 budget was originally adopted in February, the deepening recession required an amended budget to be adopted in order to address increased deficits. The amended budget reflects decreases in funding in the allocations to the Department of Education, Cancer Registry and Tobacco-Related Disease Research Program. According to the Department of Finance, these decreases result from a decline in revenues resulting from the federal tobacco tax increase. However, all of the allocations under the Department of Public Health in the Health Education Account are funded at the same level as in the budget adopted in February.

This Budget Update provides a breakdown of the Proposition 99 revenues for the Health Education Account (page 1) and the Research Account (page 2) for fiscal year 2009-2010.

FISCAL YEAR 2009-2010 PROPOSITION 99 BUDGET

Proposition 99 - Health Education Account

The Health Education Account receives 20% of Prop 99 tax revenue.

All numbers are rounded.

	2008-2009 Budget	2009-2010 Governor's Budget Proposal	February 2009-2010 Budget Act	July 2009-2010 Amended Budget Act
Department of Public Health				
<i>TCP Administration</i>	\$4.31 million*	\$3.93 million	\$3.93 million	\$3.93 million
<i>Media Campaign</i>	\$15.7 million	\$20.2 million**	\$15.7 million	\$15.7 million
<i>Competitive Grants</i>	\$15.44 million	\$17.74 million**	\$15.44 million	\$15.44 million
<i>TEROC/Evaluation</i>	\$3.91 million	\$3.92 million	\$3.92 million	\$3.92 million
<i>Local Lead Agencies</i>	\$16.22 million	\$16.22 million	\$16.22 million	\$16.22 million
Dept. of Education	\$23.08 million	\$23.09 million	\$23.09 million	\$21.9 million

*TCP has historically received Unallocated Account (a separate Prop 99 account) funding to support its State Administration line item.

** In the February budget, the Legislature did not include the proposed increases for the Media Campaign and Competitive Grants. While the Governor originally proposed these increases from available balances beyond the required 5 percent reserve, he vetoed these figures in the amended July budget because of a decline in tobacco tax revenues.

Proposition 99 - Research Account

The Research Account receives 5% of Prop 99 tax revenue.
All numbers are rounded.

	2008-2009 Budget	2009-2010 Governor's Budget Proposal	February 2009-2010 Budget Act	July 2009-2010 Amended Budget Act
Department of Public Health (Cancer Registry)	\$5.82 million	\$5.84 million	\$5.84 million	\$5.27 million
University of California (TRDRP)	\$14.55 million	\$14.51 million	\$14.51 million	\$13.09 million

Center for Tobacco Policy & Organizing, November 6, 2009

If you have questions about this analysis, please contact Justin Garrett (jgarrett@alac.org) or Paul Knepprath (pknepprath@alac.org) at (916) 554-5864 (LUNG).

Sources: The 2009-2010 budget proposal can be found on the Department of Finance budget website at www.ebudget.ca.gov and information about the budget process can be found at the Department of Finance (www.dof.ca.gov) website.

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