

Budget Update Governor's 2011-2012 May Revise

June 2, 2011

On Monday, May 16, 2011, Governor Jerry Brown released his May Revision (May Revise) budget that details proposed changes to the 2011-12 budget proposal that was released in January. The May Revise allows the Governor to take into consideration updated revenue and economic forecasts and to make adjustments to the January budget proposal.

In the May Revise, Proposition 99 revenues are projected to be slightly higher than the projections in the January budget proposal. This will result in slight increases for both the Health Education and Research accounts, which fund tobacco control and research programs. Specifically, there are small proposed increases for the Media Campaign and TEROC/Evaluation within the California Tobacco Control Program (CTCP), the Department of Education, the Department of Public Health's Cancer Registry and the UC Tobacco-Related Disease Research Program.

This Budget Update provides a breakdown of the May Revise budget for the Proposition 99 Health Education Account and Research Account for fiscal year 2011-12 as well as an overview of the next steps in the budget process. Past budget updates are available at www.Center4TobaccoPolicy.org/statepolicies-budget.

	2011-2012 Governor's January Budget Proposal	2011-2012 Governor's May Revise Proposal	Change Amount (11-12 January Budget to 11-12 May Revise)	Percent Change (11-12 January Budget to 11-12 May Revise)
Proposition 99 – Health Education Account (receives 20% of Prop. 99 tax revenue)				
Dept. of Public Health				
<i>TCP Administration</i>	\$3.884 million	\$3.880 million	-\$0.004 million	-0.1%
<i>Media Campaign</i>	\$13.367 million	\$13.54 million	\$0.173 million	1.3%
<i>Competitive Grants</i>	\$14.18 million	\$14.18 million	\$0	0%
<i>TEROC/Evaluation</i>	\$3.902 million	\$4.058 million	\$0.156 million	4.0%
<i>Local Lead Agencies</i>	\$14.615 million	\$14.615 million	\$0	0%
Dept. of Education	\$19.675 million	\$19.743 million	\$0.068 million	0.3%
Proposition 99 – Research Account (receives 5% of Prop. 99 tax revenue)				
Dept. of Public Health <i>(Cancer Registry)</i>	\$5.148 million	\$5.221 million	\$0.073 million	1.4%
University of California <i>(TRDRP)</i>	\$12.544 million	\$12.681 million	\$0.137 million	1.1%

The Budget Process

The Governor's May Revise, which is an update to the January budget proposal, will now be used by the California Legislature to continue work on passing a budget. The Constitutional deadline for approval of the budget by the legislature is June 15. For passage, the budget bill is required to receive a two-thirds vote on the floor of each house. A Budget Conference Committee, made up of members of both houses, is established to work out any differences between the Senate and Assembly version of the bill. Once identical bills have received a two-thirds vote in each house it is passed on to the Governor for his signature. Fiscal year 2011-2012 begins on July 1.

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If you have questions about this analysis, please contact Justin Garrett, at (jgarrett@alac.org) or Kimberly Weich Reusche (kwreusche@alac.org) at (916) 554-5864 (LUNG).

Sources: The 2011-2012 Budget can be found on the Department of Finance budget website at www.ebudget.ca.gov and information about the budget process can be found at the Department of Finance website at www.dof.ca.gov.

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