



Budget Update 2011-2012 Budget Signed July 25, 2011

On Thursday, June 30, 2011, Governor Jerry Brown signed the state budget for fiscal year 2011-2012, which began on July 1, 2011. There were no changes to the funding levels for tobacco control programs funded through Proposition 99 in the final budget from the May Revise.

This Budget Update provides a breakdown of the budget for the Proposition 99 Health Education Account and Research Account for fiscal year 2011-2012. Past budget updates are available at www.Center4TobaccoPolicy.org/statepolicies-budget.

	2010-2011 Budget	2011-2012 Governor's January Budget Proposal	2011-2012 Governor's May Revise Proposal	2011-2012 Budget Act
Proposition 99 – Health Education Account (receives 20% of Prop. 99 tax revenue)				
Dept. of Public Health				
<i>TCP Administration</i>	\$3.88 million	\$3.884 million	\$3.88 million	\$3.88 million
<i>Media Campaign</i>	\$14.467 million	\$13.367 million	\$13.54 million	\$13.54 million
<i>Competitive Grants</i>	\$15.18 million	\$14.18 million	\$14.18 million	\$14.18 million
<i>TEROC/Evaluation</i>	\$4.058 million	\$3.902 million	\$4.058 million	\$4.058 million
<i>Local Lead Agencies</i>	\$16.215 million	\$14.615 million	\$14.615 million	\$14.615 million
Dept. of Education	\$21.196 million	\$19.675 million	\$19.743 million	\$19.743 million
Proposition 99 – Research Account (receives 5% of Prop. 99 tax revenue)				
Dept. of Public Health <i>(Cancer Registry)</i>	\$5.030 million	\$5.148 million	\$5.221 million	\$5.221 million
University of California <i>(TRDRP)</i>	\$12.534 million	\$12.544 million	\$12.681 million	\$12.681 million

Center for Tobacco Policy & Organizing, July 25, 2011

If you have questions about this analysis, please contact Justin Garrett, at (jgarrett@alac.org) or Kimberly Weich Reusche (kwreusche@alac.org) at (916) 554-5864 (LUNG).

Sources: The 2011-2012 Budget can be found on the Department of Finance budget website at www.ebudget.ca.gov and information about the budget process can be found at the Department of Finance website at www.dof.ca.gov.

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