

Budget Update

2011-2012 Budget Proposal

January 27, 2011

On Monday, January 10, 2011, Governor Jerry Brown released his budget proposal for fiscal year 2011-2012. In the budget proposal there is a proposed \$3.9 million decrease for the California Tobacco Control Program (CTCP) and \$1.6 million decrease for the Department of Education due to insufficient funds in the Health Education Account. The decreases for CTCP impact the Media Campaign, Competitive Grants, TEROE/Evaluation and Local Lead Agencies (LLAs). A decline in revenues was anticipated. As a result, no reductions to existing community-based and statewide technical assistance contracts are anticipated. Additionally, most LLAs have budgets in place that reflect the projected Proposition 99 revenue decline.

This Budget Update provides a breakdown of the budget for the Proposition 99 Health Education Account and Research Account for fiscal year 2011-2012 and an outline of the budget process. Past budget updates are available at www.Center4TobaccoPolicy.org/statepolicies-budget.

	2010-2011 Budget Act	2011-2012 Governor's Budget Proposal	Change Amount (10-11 Budget to 11-12 Proposal)	Percent Change (10-11 Budget to 11-12 Proposal)
Proposition 99 – Health Education Account (receives 20% of Prop. 99 tax revenue)				
Dept. of Public Health				
<i>TCP Administration</i>	\$3.884 million	\$3.884 million	\$0	0%
<i>Media Campaign</i>	\$14.467 million	\$13.367 million	- \$1.1 million	- 7.6%
<i>Competitive Grants</i>	\$15.18 million	\$14.18 million	- \$1 million	- 6.6%
<i>TEROC/Evaluation</i>	\$4.058 million	\$3.902 million	- \$0.156 million	- 3.8%
<i>Local Lead Agencies</i>	\$16.215 million	\$14.615 million	- \$1.6 million	- 9.9%
Dept. of Education	\$21.233 million	\$19.675 million	- \$1.558 million	- 7.3%
Proposition 99 – Research Account (receives 5% of Prop. 99 tax revenue)				
Dept. of Public Health <i>(Cancer Registry)</i>	\$5.148 million	\$5.148 million	\$0	0%
University of California <i>(TRDRP)</i>	\$12.534 million	\$12.544 million	\$.01 million	0.1%

The Budget Process

The Governor's budget proposal each January is just the start of the budget process, as the Legislature will now play a major role. The following timeline shows the key budget dates in a typical year. However, because of the budget shortfalls in the current fiscal year, it is possible that the timeline will be different in 2011.

January-February

The Legislative Analyst submits its analysis of the Governor's proposed budget along with recommendations for changes to the budget.

March-May

Both the Senate and Assembly budget subcommittees hold hearings to review each specific appropriation in the budget document.

Mid May

The Governor must submit revisions to his January budget proposal by May 14. The "May Revise" is the Governor's budget adjusted for updated revenue projections.

Late May

The budget subcommittees will review and take action on the changes in the Governor's May Revise Budget and then report their recommendations to the full budget committee. The Senate and Assembly budget committees then adopt a budget plan and this budget will go to the full house for a vote.

June

The Constitutional deadline for approval of the budget by the Legislature is June 15. For passage, the budget bill is required to receive a two-thirds vote on the floor of each house. A Budget Conference Committee, made up of members of both houses, is established to work out any differences between the Senate and Assembly version of the bill. Once identical bills have received a two-thirds vote in each house it is passed on to the Governor for his signature.

July 1

This is the beginning of fiscal year 2011-2012.

Center for Tobacco Policy & Organizing, January 27, 2011

If you have questions about this analysis, please contact Justin Garrett, at (jgarrett@alac.org) or Kimberly Weich Reusche (kwreusche@alac.org) at (916) 554-5864 (LUNG).

Sources: The 2011-2012 Budget can be found on the Department of Finance budget website at www.ebudget.ca.gov and information about the budget process can be found at the Department of Finance website at www.dof.ca.gov.

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