



Budget Update 2010-2011 Budget Signed November 29, 2010

On Friday, October 8, 2010, Governor Arnold Schwarzenegger signed the state budget for fiscal year 2010-2011, ending the longest budget delay in California's history. The budget was passed 100 days late as the fiscal year actually started more than three months earlier on July 1, 2010. There were no changes in the final budget to the funding levels for Proposition 99 programs from the May Revise.

This Budget Update provides a breakdown of the budget for the Proposition 99 Health Education Account and Research Account for fiscal year 2010-11. Past budget updates are available at www.Center4TobaccoPolicy.org/statepolicies-budget.

	2009-2010 Budget	2010-2011 Governor's Budget Proposal	2010-2011 Governor's May Revise	2010-2011 Budget Act
Proposition 99 – Health Education Account (receives 20% of Prop. 99 tax revenue)				
Dept. of Public Health				
<i>TCP Administration</i>	\$3.34 million	\$3.884 million	\$3.884 million	\$3.884 million
<i>Media Campaign</i>	\$15.695 million	\$15.695 million	\$14.467 million	\$14.467 million
<i>Competitive Grants</i>	\$15.444 million	\$15.18 million	\$15.18 million	\$15.18 million
<i>TEROC/Evaluation</i>	\$4.058 million	\$4.058 million	\$4.058 million	\$4.058 million
<i>Local Lead Agencies</i>	\$16.215 million	\$16.215 million	\$16.215 million	\$16.215 million
Dept. of Education	\$21.808 million	\$21.733 million	\$21.233 million	\$21.233 million
Proposition 99 – Research Account (receives 5% of Prop. 99 tax revenue)				
Dept. of Public Health <i>(Cancer Registry)</i>	\$5.21 million	\$5.301 million	\$5.148 million	\$5.148 million
University of California <i>(TRDRP)</i>	\$13.09 million	\$12.965 million	\$12.534 million	\$12.534 million

Center for Tobacco Policy & Organizing, November 29, 2010

If you have questions about this analysis, please contact Justin Garrett, at (jgarrett@alac.org) or Kimberly Weich Reusche (kwreusche@alac.org) at (916) 554-5864 (LUNG).

Sources: The 2010-2011 Budget can be found on the Department of Finance budget website at www.ebudget.ca.gov and information about the budget process can be found at the Department of Finance (www.dof.ca.gov) website.

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